Better Care Fund 2025-26 EOY Reporting Template

5. Income & Expenditure

Selected Health and Wellbeing Board: West Berkshire

Source of Funding	2025-26 Planned Income	2025-26 Updated Total Income for 25-26	2025-26 DFG EOY Actual Expenditure	Checklist Complete:
DFG (including top-up)	£2,742,795	£2,742,795	£2,742,795	Yes
Minimum NHS Contribution	£14,064,255	£14,064,255		Yes
Local Authority Better Care Grant	£994,949	£994,949		Yes
Additional LA Contribution	£0	£157,250		Yes
Additional NHS Contribution	£0	£0		Yes
Total	**£17,801,999**	**£17,959,249**		

		% of Planned Income	
End of Year Actual Expenditure	£17,597,693	**98%**	Yes

If expenditure by activity has changed since the original plan, please confirm that this has been agreed by local partners. If that change in activity expenditure is greater than 5% of total BCF expenditure, please use this box to provide a brief summary of the change.	n/a	Yes